

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-97-92	
1 \$390,000 Humboldt 01U-Hum- L5703	Near Bridgeville, at the Bridgeville Maintenance Station. Construct a sand storage building.	318301 Minor	1998 301-0042 301-0890 20.20.201.352	\$390,000 - \$390,000
2 \$330,000 Lake 01N-Lak-175 6.8/7.0	Near Lakeport from Mathews Road to 1.9 kilometers west of Route 29. Curve realignment.	318401 Minor	1998 301-0042 301-0890 20.20.201.010	\$330,000 - \$330,000
3 \$151,000 Shasta 02N-Sha-273 R26.4 KP	In Redding at various locations on Route 273 from South Street to Placer Street; and on Route 299 at 11th Street. Install railroad preemptions, traffic signals and safety lighting.	339601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$151,000 - \$151,000
4 \$187,240 Sacramento 03U-Sac- L5501	In Sacramento at the Transportation Laboratory at 5900 Folsom Boulevard. Clear and grade construction site; pour concrete slab; purchase and install prefabricated Safety Storage buildings.	2A5401 Minor	1997 301-0042 301-0890 20.20.204.113 OHC/HA13	\$187,240 - \$187,240
5 \$144,000 Alameda 04N-Ala-680 R8.7	Near Fremont at the northbound side Mission Grade Weigh Station. Weigh station facility improvement.	2M1601 Minor	1998 301-0042 301-0890 20.20.201.320	\$144,000 - \$144,000
6 \$240,000 San Mateo 04N-SM-82 8.7/9.9	In San Mateo at various locations from 41st Avenue to 27th Avenue on El Camino Real. Install, modify and interconnect traffic signals.	238801 Minor	1998 301-0042 301-0890 20.20.201.310	\$240,000 - \$240,000
7 \$145,000 Santa Clara 04N-SCI-101 52.0	In Palo Alto at the Oregon Expressway on-ramp to southbound Route 101. Repair culvert.	172101 Minor	1998 301-0042 301-0890 20.20.201.120	\$145,000 - \$145,000
8 \$300,000 San Luis Obispo 05S-SLO-46 49.6	In Shandon from the Safety Roadside Rest Area to 0.5 kilometer east of the rest area. Extend the westbound deceleration lane and the eastbound acceleration lane.	447701 Minor	1998 301-0042 301-0890 20.20.201.320	\$300,000 - \$300,000
9 \$275,000 Ventura 07S-Ven-126 34.01 KP	In Fillmore at the intersection of Route 126/Route 23/A Street. Widen the intersection and modify existing traffic signal.	4E0001 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$275,000 - \$275,000

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10 \$123,000 Ventura 07S-Ven-150 17.55/17.80	In Ojai on Ojai Avenue (SR 150) at Signal Street and Fox Street. Install traffic signals with safety lighting.	4E3801 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$123,000 - \$123,000
11 \$135,000 Imperial 11S-Imp-86 8.8	Near Imperial at Treshill Road. Install culvert.	313401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$135,000 - \$135,000
12 \$300,000 San Diego 11S-SD-5 R13.9	In San Diego at 0.1 mile north of Sampson Street Overcrossing. Construct soundwall.	050501 Minor	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$300,000 - \$300,000
13 \$200,000 San Diego 11S-SD-163 2.2/2.8	In San Diego from 0.4 kilometer south of the Robinson Avenue Overcrossing to 0.1 kilometer north of the Washington Street Overcrossing. Upgrade metal beam median barrier and metal beam guard rail.	214611 Minor	1998 301-0042 301-0890 20.20.201.320	\$200,000 - \$200,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(1) 1996 STIP Projects on the State Highway System			Resolution: FP-97-93	
1 \$2,075,000 Department of Transportation Alameda 04N-Ala-580 42.7/43.5	In Oakland, from 0.4 kilometer east of Lakeshore Avenue Undercrossing to 0.1 kilometer west of Park Boulevard Undercrossing. Construct retrofit soundwall. Support Expenditures: To 7/1/96 \$119,785 7/1/96 to date \$154,287 Award: 11/98, Start: 12/98, Complete: 3/00	127841 (0149B) STIP (97/98) \$2,075,000	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$175,000 \$1,900,000 \$2,075,000
2 \$2,002,000 Department of Transportation Alameda 04N-Ala-880 24.2/24.5	In San Leandro and Oakland, from 0.8 kilometer north of Route 112/880 Separation to 0.5 kilometer south of 98th Avenue Overcrossing. Construct retrofit soundwalls and strengthen bridge. Support Expenditures: To 7/1/96 \$94,249 7/1/96 to date \$136,649 Award: 11/98, Start: 12/98, Complete: 10/99	113201 (0042H) STIP (97/98) \$1,917,000	1997 301-0042 301-0890 20.20.103.511 SND/HB311	\$169,000 \$1,833,000 \$2,002,000
3 \$4,900,000 Department of Transportation Los Angeles 07S-LA-1 23.4/25.2	In Manhattan Beach and El Segundo, from 0.1 mile south of Marine Avenue to 0.3 mile north of El Segundo Boulevard. Widen and restripe roadway. (Total estimate \$10,045,326; City of Manhattan \$4,171,974 and City of El Segundo \$973,352.) Support Expenditures: To 7/1/96 \$1,869,284 7/1/96 to date \$97,628 Award: 11/98, Start: 12/98, Complete: 5/00	102911 (0023G) STIP (97/98) \$4,096,000	1997 301-0042 301-0890 20.20.101.913 FCR/HE13	\$413,000 \$4,487,000 \$4,900,000

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\$4,200,000	At various locations, from 2.5 miles west of Route 110 to	147511	1997		
Department of	Route 605.	(0640D)	301-0042	\$354,000	
Transportation	Construct soundwalls.		301-0890	\$3,846,000	
	Support Expenditures:	STIP			
Los Angeles	To 7/1/96	(97/98)	20.20.101.914		
07S-LA-105	7/1/96 to date		FCR/HE14		
R5.5/R17.8	Award: 11/98, Start: 12/98, Complete: 12/99	\$4,200,000		\$4,200,000	
5					
\$4,185,000	Near Lone Pine, from 0.1 mile north of Diaz Lake Road to	213001	1997		
Department of	East Inyo Street.	(0020A)	301-0042	\$480,000	
Transportation	Widen roadway.		301-0890	\$3,705,000	
	Support Expenditures:	STIP			
Inyo	To 7/1/96	(98/99)	20.20.102.913		
09S-Iny-395	7/1/96 to date		IRS/HE13		
54.6/57.4	Award: 11/98, Start: 12/98, Complete: 3/00	\$4,071,000		\$4,185,000	

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(2) STIP Regional Improvement Program (RIP) Projects			Resolution: FP-97-110	
1 \$1,569,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-80 0.0/2.6;4.2/6.9 KP	In El Cerrito, Richmond and San Pablo, from the Alameda County Line to Potrero Avenue Undercrossing and from MacDonald Avenue Undercrossing to San Pablo Dam Road Overcrossing. This project will provide 15.2 hectares (37.5 acres) of mitigation replacement planting. Contribution of \$998,000 from 1996 STIP and \$571,000 from 1998 RTIP. Support Expenditures: To 7/1/96 \$17,714 7/1/96 to date \$57,465 Award: 11/98, Start: 12/98, Complete: 9/00	181811 (0242D) 96 STIP (98/99) \$998,000 98 RIP (98/99) \$571,000 \$1,569,000	1998 301-0042 301-0890 20.20.075.413 1998 301-0042 301-0890 20.20.075.613	\$84,000 \$914,000 \$48,000 \$523,000 \$1,569,000
2 \$1,199,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-680 14.9/R17.6	In Walnut Creek and Pleasant Hill, from Parkside Drive to 0.1 kilometer south of Contra Costa Boulevard Connector Separation. Replacement highway planting and irrigation. Contribution of \$788,000 from 1996 STIP and \$411,000 from 1998 RTIP. Support Expenditures: To 7/1/96 \$40,074 7/1/96 to date \$56,925 Award: 11/98, Start: 12/98, Complete: 7/00	128211 (0283J) 96 STIP (98/99) \$788,000 98 RIP (98/99) \$411,000 \$1,199,000	1998 301-0042 301-0890 20.20.075.413 1998 301-0042 301-0890 20.20.075.613	\$66,000 \$722,000 \$35,000 \$376,000 \$1,199,000
3 \$48,028,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-237,880 8.0/9.6, 7.8/10.1	In Milpitas and San Jose, on Route 237, from 0.4 kilometer west of McCarthy Boulevard Overcrossing to 0.3 kilometer east of Route 880; and on Route 880, from 0.5 kilometer south to 2.7 kilometer north of Route 237. Modify Route 237/880 Interchange (stage A). Contribution of \$27,059,000 from 1996 STIP and \$20,969,000 from 1998 RTIP. (EA 160201 and EA 438611 are being combined together into EA 4386U1 for construction purposes.) (Of the \$7,540,000 remaining balance, \$1,336,000 is being split out for a planting project - EA 04-438641 PPNO 0418F) Program amount: \$55,568,000 Current allocation: \$48,028,000 Split to EA 04-438641: \$1,026,000 Funding Reservation: \$6,204,000 Support Expenditures: To 7/1/96 \$4,656,798 7/1/96 to date \$172,049 Award: 11/98, Start: 12/98, Complete: 1/03	160201 (0418D) 96 STIP (00/01) \$27,059,000 438611 (0418E) 98 RIP (98/99) \$28,509,000 \$55,568,000	1998 301-0042 301-0890 20.20.075.413 1998 301-0042 301-0890 20.20.075.612	\$2,281,000 \$24,778,000 \$2,405,000 \$18,564,000 \$48,028,000

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2.5b(3) Transportation Enhancement Activities (TEA) Project				Resolution: FP-97-94
1 \$733,000 Department of Transportation Tulare 06S-Tul-198 37.6/38.9	Near Three Rivers, from 1.2 kilometer east of Cherokee Oaks Drive to Eggers Drive. Construct bicycle lane. Support Expenditures: To 7/1/96 \$80,132 7/1/96 to date \$128,235 Award: 11/98, Start: 12/98, Complete: 5/99	393601 (7280) STIP (97/98) \$733,000	1997 301-0042 301-0890 20.20.108.000 TEA	- \$733,000 \$733,000
2.5b(4) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-97-95
1 \$2,104,000 Department of Transportation Shasta 02N-Sha-5 83.7/99.3 KP	Near Castella, from Sacramento River Bridge and Overhead #6-192 to Sweetbrier Overcrossing. Construct concrete median barriers. Support Expenditures: To 7/1/96 \$1,559 7/1/96 to date \$76,104 Award: 11/98, Start: 12/98, Complete: 6/99	318401 (6190) SHOPP (98/99) \$2,104,000	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$2,104,000 \$2,104,000
2 \$1,600,000 Department of Transportation Butte 03N-But-99 20.5/20.7	Near Chico, at Dry Creek Bridge #12-123. Replace bridge. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$30,397 Award: 11/98, Start: 12/98, Complete: 4/00	0A9001 (2408) SHOPP (00/01) \$1,815,000	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$184,000 \$1,416,000 \$1,600,000
3 \$3,400,000 Department of Transportation Sacramento 03N-Sac-5 23.1	In Sacramento, from Q Street to Front Street. Excavate and remove soil contaminated with petroleum hydrocarbons and install a vapor extraction system. Support Expenditures: To 7/1/96 \$7,478 7/1/96 to date \$215,649 Award: 11/98, Start: 12/98, Complete: 6/99	0A2001 (5791) SHOPP (98/99) \$2,862,000	1997 301-0042 301-0890 20.20.208.013 OHC/HW 13	\$3,400,000 - \$3,400,000
4 \$2,800,000 Department of Transportation Sacramento 03N-Sac-16 2.5/R20.7	In Sacramento, from Power Inn Road to County Road at various locations Rehabilitate roadway. Program amount: \$5,764,000 Current allocation: \$2,800,000 Savings: \$2,964,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$16,470 Award: 11/98, Start: 12/98, Complete: 7/99	0A5501 (5977) SHOPP (00/01) \$5,764,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$321,000 \$2,479,000 \$2,800,000

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5 \$64,000 Department of Transportation Sacramento 03N-Sac-16 12.0/19.5	In and near Sloughhouse, 0.5 mile west of Grant Line Road to Rancho Murieta Parkway. This project will provide 6.5 hectares (16 acres) of required mitigation planting of valley oak trees and elderberry plants. Support Expenditures: To 7/1/96 \$1,459 7/1/96 to date \$15,940 Award: 11/98, Start: 12/98, Complete: 7/00	353211 (0202Y) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$6,000 \$58,000 \$64,000
6 \$1,733,000 Department of Transportation Sacramento 03N-Sac-99 8.8/12.0	Near Sacramento, from McConnell Overhead to 1.3 kilometer south of Elk Grove Boulevard Overcrossing (northbound side only). Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$6,773 Award: 11/98, Start: 12/98, Complete: 7/99	0A7601 (6888) SHOPP (99/00)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$199,000 \$1,534,000 \$1,733,000
7 \$8,000,000 Department of Transportation Sutter 03N-Sut-20 2.5/5.4	Near Meridian, west of Sutter Bypass Bridge #18-05. Rehabilitate and widen bridge and roadway. Program amount: \$11,207,000 Current allocation: \$8,000,000 Savings: \$3,207,000 Support Expenditures: To 7/1/96 \$1,293,297 7/1/96 to date \$595,275 Award: 11/98, Start: 12/98, Complete: 2/01	362301 (0283A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$918,000 \$7,082,000 \$8,000,000
8 \$1,795,000 Department of Transportation Alameda Santa Clara 04N-Ala, SCI-680 M0.0/M1.5, M7.1/M9.9	In Milpitas and Fremont, from 0.5 mile south of Calaveras Boulevard Separation to north Department of Water Resource (DWR) Undercrossing. This project will rehabilitate 35.2 hectares (87 acres) of existing highway planting and upgrade the existing manual irrigation system to an automatic irrigation system. Support Expenditures: To 7/1/96 \$153,050 7/1/96 to date \$31,646 Award: 11/98, Start: 12/98, Complete: 9/02	127711 (0156C) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$151,000 \$1,644,000 \$1,795,000
9 \$1,092,000 Department of Transportation Contra Costa 04N-CC-24 R4.4/R8.9	In Lafayette, from Acalanes Road Undercrossing to Pleasant Hill Road Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$53,690 7/1/96 to date \$21,017 Award: 11/98, Start: 12/98, Complete: 6/99	246611 (0224B) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$125,000 \$967,000 \$1,092,000
10 \$234,000 Department of Transportation Contra Costa 04N-CC-24 R4.4/R8.9	In Lafayette, from 0.4 kilometer west of Acalanes Road Undercrossing to 0.7 kilometer east of Pleasant Hill Road Undercrossing. Replace existing freeway lighting. Program amount: \$326,000 Current allocation: \$234,000 Savings: \$92,000 Support Expenditures: To 7/1/96 \$11,299 7/1/96 to date \$65,768 Award: 11/98, Start: 12/98, Complete: 7/99	246621 (0224D) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$27,000 \$207,000 \$234,000

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11	\$5,746,000 Department of Transportation	In Redwood City and in San Mateo City, between Edgewood Road and 43rd Avenue. Rehabilitate roadway. Program amount: \$6,544,000 Current allocation: \$5,746,000 Savings: \$798,000 Support Expenditures: To 7/1/96 \$293,249 7/1/96 to date \$268,556 Award: 11/98, Start: 12/98, Complete: 11/99	135381 (0642B) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$659,000 \$5,087,000
12	\$170,000 Department of Transportation	Near Sears Point, at various locations from 1.5 kilometer north of Route 37 to 2.3 kilometer north of Tolay Creek Bridge. This project will create 0.05 hectare (0.12 acres) of wetlands and 0.084 hectare (0.21 acres) of revegetation planting, as a requirement for a roadway and bridge widening project. Program amount: \$173,000 Current allocation: \$170,000 Savings: \$3,000 Support Expenditures: To 7/1/96 \$3,448 7/1/96 to date \$111,164 Award: 11/98, Start: 12/98, Complete: 6/99	203601 (0821C) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$170,000 - \$170,000
13	\$318,000 Department of Transportation	From Santa Ynez River Bridge to 0.8 kilometer north of North Buellton Overcrossing. This project will rehabilitate 6 hectares (15 acres) of highway planting, killed or damaged by the 1990/1991 winter freeze and upgrade the existing irrigation system. Support Expenditures: To 7/1/96 \$10,848 7/1/96 to date \$24,285 Award: 11/98, Start: 12/98, Complete: 4/99	445101 (4510) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$318,000 - \$318,000
14	\$2,141,000 Department of Transportation	In Bakersfield, from M Street Overcrossing to Oswell Street Overcrossing Bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$25,747 7/1/96 to date \$8,446 Award: 11/98, Start: 12/98, Complete: 7/99	385201 (3726) SHOPP (96/97)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$246,000 \$1,895,000 \$2,141,000
15	\$513,000 Department of Transportation	Near Corcoran, at Cross Creek. Widen bridge. Support Expenditures: To 7/1/96 \$84,798 7/1/96 to date \$92,811 Award: 11/98, Start: 12/98, Complete: 9/99	356621 (4290A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$59,000 \$454,000 \$513,000
16	\$1,546,000 Department of Transportation	At various locations. Install changeable message signs. Program amount: \$1,674,000 Current allocation: \$1,546,000 Savings: \$128,000 Support Expenditures: To 7/1/96 \$11,135 7/1/96 to date \$18,662 Award: 11/98, Start: 12/98, Complete: 5/01	333541 (5475) SHOPP (98/99)	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$177,000 \$1,369,000 \$1,546,000

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17 \$3,971,000 Department of Transportation Los Angeles 07U-LA-L5722	Near Santa Clarita, at Castaic Junction. Construct the Newhall maintenance station. Program amount: \$4,072,000 Current allocation: \$3,971,000 Savings: \$101,000 Support Expenditures: To 7/1/96 \$621,025 7/1/96 to date \$438,950 Award: 11/98, Start: 12/98, Complete: 8/00	115661 (0175U) SHOPP (97/98)	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$3,971,000 - \$3,971,000
18 \$499,000 Department of Transportation Ventura 07S-Ven-126 7.5/8.7 KP	In San Buenaventura, from 0.3 kilometer east of Saticoy Avenue Overcrossing to 0.6 kilometer east of Wells Road Overcrossing. Rehabilitate roadway. Program amount: \$531,000 Current allocation: \$499,000 Savings: \$32,000 Support Expenditures: To 7/1/96 \$110,026 7/1/96 to date \$108,476 Award: 11/98, Start: 12/98, Complete: 7/99	118941 (1246R) SHOPP (98/99)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$57,000 \$442,000 \$499,000
19 \$1,722,000 Department of Transportation San Bernardino 08S-SBd-38 S0.9/R8.0 KP	In Redlands and Mentone, from Pearl Avenue to Amethyst Street. Rehabilitate roadway. Program amount: \$1,793,000 Current allocation: \$1,722,000 Savings: \$71,000 Support Expenditures: To 7/1/96 \$246,418 7/1/96 to date \$303,213 Award: 11/98, Start: 12/98, Complete: 5/99	358201 (0204A) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$197,000 \$1,525,000 \$1,722,000
20 \$1,168,000 Department of Transportation Merced 10N-Mer-99 5.2/22.8	Near Merced, from Deadman Crossing to Applegate Road Overcrossing. Upgrade bridge rails and widen structures. Support Expenditures: To 7/1/96 \$173,764 7/1/96 to date \$191,448 Award: 11/98, Start: 12/98, Complete: 11/99	419701 (5419) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	\$134,000 \$1,034,000 \$1,168,000
21 \$1,450,000 Department of Transportation San Joaquin 10N-SJ-120 27.6/34.1 KP	Near Escalon, from Escalon-Bellota Road to Stanislaus County Line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$250,761 7/1/96 to date \$132,187 Award: 11/98, Start: 12/98, Complete: 8/99	296611 (7817) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$166,000 \$1,284,000 \$1,450,000
22 \$150,000 Department of Transportation San Diego 11S-SD-78 91.6 KP	At the Cleveland National Forest, adjacent to Boulder Creek Road. County Line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$29,231 7/1/96 to date \$0 Award: 11/98, Start: 12/98, Complete: 2/99	179201 (0312K) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$150,000 - \$150,000

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23	\$4,227,000 Department of Transportation	In Laguna Beach, from Nyes Place to Myrtle. Rehabilitate roadway. (The remaining programmed balance of \$3,732,000 is reserved to fund five (5) Route 91 pavement and ramp rehabilitation projects needing additional funds: EA 12-0155U1, PPNO 4507, EA 12-035711, PPNO 2854, EA 12-0124U1, PPNO 4510A, EA 12-0124V1, PPNO 4510B, EA 12-0125U1, PPNO 4557.) Program amount: \$7,959,000 Current allocation: \$4,227,000 District balance sheet: \$3,732,000 Support Expenditures: To 7/1/96 \$487,683 7/1/96 to date \$274,003 Award: 11/98, Start: 12/98, Complete: 9/00	0646U1 (0908K) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$485,000 \$3,742,000
24	\$1,704,000 Department of Transportation	In Seal Beach, on Route 405, from 0.2 kilometer west of Seal Beach Boulevard to the San Gabriel River. On Route 605, from the 405/605 Interchange to 0.71 kilometer south of the Los Angeles and Orange County Line, and on Route 22, from the San Gabriel River to west end of Beverly Manor Road. This project will upgrade approximately 49 hectares (120 acres) of existing irrigation to remote irrigation control system and restore highway planting. Program amount: \$1,857,000 Current allocation: \$1,704,000 08-2015U1: \$153,000 Support Expenditures: To 7/1/96 \$110,269 7/1/96 to date \$165,154 Award: 11/98, Start: 12/98, Complete: 4/00	037401 (2861) SHOPP (97/98)	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$144,000 \$1,560,000
25	\$1,802,000 Department of Transportation	In San Juan Capistrano, from I-5 to Rancho Viejo Road. Extend right turn lanes. (Total estimate \$2,574,710; Caltrans Maintenance \$202,910 and City of San Juan Capistrano \$569,800.) Support Expenditures: To 7/1/96 \$447,943 7/1/96 to date \$360,117 Award: 11/98, Start: 12/98, Complete: 9/99	031701 (4097) SHOPP (97/98)	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$207,000 \$1,595,000
Project #	Allocation Amount	Location	EA (AMEND #)	Budget Act	State
Recipient	County	Project Description	Program	Item #	Federal
Dist-Co-Rte	Postmile	Project Support Expenditures	(Prog Year)	Program Codes	Total Amount
Award Notice, Start Spending, Job Complete			Prog Amount		
2.5b(5) SHOPP Project to Improve Caltrans Headquarters Building			Resolution: FM-98-04 & FP-97-96		
1	\$1,629,700 Department of Transportation	Headquarters Building, 1120 N Street, Sacramento, California. Fire, Life and Safety Improvement Phase II. Support Expenditures: To 7/1/96 \$1,777 7/1/96 to date \$2,476 Award: 11/98, Start: 12/98, Complete: 12/99	272421 (0264F) SHOPP (97/98)	1996 311-0042 301-0890 20.20.204.113 OHC/HA13	\$1,629,700 -
Sacramento 03U-Sac-5500					\$1,629,700

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (AMEND #) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(6) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-97-97
1 \$1,000,000 Department of Transportation Del Norte 01U-DN-101 18.8/21.9	Approximately 7.4 kilometers south of Crescent City. Repair embankment. Support Expenditures: To 7/1/96 \$14,640 7/1/96 to date \$117,935 Award: 11/98, Start: 12/98, Complete: 5/99	366711 (96H-152) SHOPP (97/98) \$1,000,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$115,000 \$885,000 \$1,000,000
2 \$350,000 Department of Transportation Humboldt 01U-Hum-101 94.2	Near McKinleyville, approximately 0.2 kilometer north of Airport Road Undercrossing. Repair embankment. Support Expenditures: To 7/1/96 \$5,136 7/1/96 to date \$31,411 Award: 11/98, Start: 12/98, Complete: 5/99	371301 (96H-153) SHOPP (97/98) \$350,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$350,000 - \$350,000
3 \$600,000 Department of Transportation Humboldt 01U-Hum-101 131.5	About 17.5 kilometer south of Klamath, at 4.0 kilometer north of Boyes Creek Viaduct. Install rock slope protection. Support Expenditures: To 7/1/96 \$54,178 7/1/96 to date \$69,855 Award: 11/98, Start: 12/98, Complete: 4/99	320001 (96H-158) SHOPP (97/98) \$600,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$69,000 \$531,000 \$600,000
4 \$2,200,000 Department of Transportation Humboldt 01U-Hum-101 R129.2/R129.5	Near Orick, from 0.3 kilometer to 0.8 kilometer north of Boyes Creek Viaduct. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$7,084 Award: 11/98, Start: 12/98, Complete: 5/99	371411 (96H-154) SHOPP (97/98) \$2,200,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$252,000 \$1,948,000 \$2,200,000
5 \$400,000 Department of Transportation Mendocino 01N-Men-101 29.8 KP	Near Ukiah, at 2.2 kilometer south of El Roble Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$14,811 Award: 11/98, Start: 12/98, Complete: 5/99	375111 (96H-160) SHOPP (97/98) \$400,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$46,000 \$354,000 \$400,000
6 \$800,000 Department of Transportation Shasta 02U-Sha-5 88.8 KP	Near Castella, at 3.1 north of Gibson Road Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$22,798 Award: 11/98, Start: 12/98, Complete: 5/99	346001 (96H-151) SHOPP (97/98) \$800,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$67,000 \$733,000 \$800,000
7 \$4,050,000 Department of Transportation Trinity 02N-Tri-299 0.0/41.5 KP	At various locations, from Humboldt County Line to 4.0 kilometer east of Big French Creek Bridge. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$398 7/1/96 to date \$5,883 Award: 11/98, Start: 12/98, Complete: 1/00	326601 (96H-161) SHOPP (97/98) \$4,050,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$465,000 \$3,585,000 \$4,050,000

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8 \$510,000 Department of Transportation Placer 03U-Pla-89 24.9 KP	Near Olympic Valley, at 3.2 kilometer north of Squaw Valley Road. Repair slope. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$63,263 Award: 11/98, Start: 12/98, Complete: 8/99	0A4601 (96H-159) SHOPP (97/98) \$510,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$58,000 \$452,000 \$510,000
9 \$4,700,000 Department of Transportation Sierra 03N-Sie-49 56.9/103.1 KP	From 11.3 kilometer east of Gold Lake Road to the Plumas County Line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$8,651 Award: 11/98, Start: 12/98, Complete: 11/99	0A5301 (96H-156) SHOPP (97/98) \$4,700,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$539,000 \$4,161,000 \$4,700,000
10 \$2,800,000 Department of Transportation Monterey 05U-Mon-1 44.7/45.0	Near Big Sur, from 0.8 to 0.5 mile south of Pfeiffer Canyon Bridge #44-60. Remove slide material and construct viaduct. Support Expenditures: To 7/1/96 \$9,695 7/1/96 to date \$170,313 Award: 11/98, Start: 12/98, Complete: 5/99	457001 (96H-162) SHOPP (97/98) \$2,800,000	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$321,000 \$2,479,000 \$2,800,000
11 \$15,009,000 Department of Transportation Los Angeles 07S-LA-10 68.2/73.5 KP	In Pomona, from Route 57 to Garey Avenue. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$463,519 Award: 11/98, Start: 12/98, Complete: 2/00	181301 (96H-155) SHOPP (97/98) \$15,009,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$1,722,000 \$13,287,000 \$15,009,000
12 \$360,000 Department of Transportation San Diego 11S-SD-5,8 R1.1/R86.2; R0.3/29.5 KP	On Route 5, from 0.8 kilometer south of San Ysidro Undercrossing to 0.3 kilometer north of Fourth Street Overcrossing and on Route 8, from 0.3 kilometer west of Morena Boulevard Undercrossing to 0.8 kilometer east of Main Street Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$4,289 7/1/96 to date \$89,140 Award: 11/98, Start: 12/98, Complete: 5/99	217901 (96H-157) SHOPP (97/98) \$360,000	1997 301-0042 301-0890 20.20.204.711 OHC/HB71	\$30,000 \$330,000 \$360,000
13 \$1,879,000 Department of Transportation Orange 12S-Ora-91 R0.0/10.78 KP	In La Palma, Buena Park, Anaheim, Fullerton and Placentia, from Route 57/91 Interchange to Los Angeles County Line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$858 Award: 11/98, Start: 12/98, Complete: 11/99	089701 (96H-163) SHOPP (97/98) \$1,879,000	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$216,000 \$1,663,000 \$1,879,000

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4	\$175,000 Department of Transportation	In Oakland, at Northgate Avenue and 23rd Street to the District Office, 111 Grand Avenue . Install changeable message signs. Support Expenditures: To 7/1/96 \$3,099 7/1/96 to date \$85,124 Award: 11/98, Start: 12/98, Complete: 5/99	151021 (0060L) TSM (97/98) \$175,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$175,000 - \$175,000
5	\$1,200,000 Department of Transportation	On Route 17, from 0.6 kilometer south of Lark Avenue to 0.6 kilometer north of Camden Avenue and on Route 880, from 0.7 kilometer south of North First Street to 0.7 kilometer north of Bayshore Highway. Install ramp meters and widen on-ramp lanes. Support Expenditures: To 7/1/96 \$20,852 7/1/96 to date \$291,055 Award: 11/98, Start: 12/98, Complete: 8/99	151231 (0401B) TSM (97/98) \$1,200,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$1,200,000 - \$1,200,000
6	\$326,000 Department of Transportation Santa Clara 04U-SCI-85 5.9	In San Jose, at Almaden Expressway Undercrossing. Construct High Occupancy Vehicle lane. Program amount: \$400,000 Current allocation: \$326,000 Savings: \$74,000 Support Expenditures: To 7/1/96 \$15,994 7/1/96 to date \$129,679 Award: 11/98, Start: 12/98, Complete: 6/99	151221 (0428A) TSM (97/98) \$400,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$326,000 - \$326,000
7	\$250,000 Department of Transportation Santa Clara 04U-SCI-280 9.5	In Cupertino, at Sunnyvale-Saratoga Road Overcrossing. Install ramp metering. Program amount: \$270,000 Current allocation: \$250,000 Savings: \$20,000 Support Expenditures: To 7/1/96 \$23,222 7/1/96 to date \$104,236 Award: 11/98, Start: 12/98, Complete: 6/99	151241 (0515B) TSM (97/98) \$270,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$250,000 - \$250,000
8	\$750,000 Department of Transportation San Francisco Marin 04U-SF, Mrn-101 9.3.0.2/4.3	In San Francisco, Sausalito, and Marin City, at various locations and from the Junction 1/101 to Richardson Bay Bridge Overhead. Install motorist information system. Support Expenditures: To 7/1/96 \$2,345 7/1/96 to date \$228,644 Award: 11/98, Start: 12/98, Complete: 12/99	150661 (0617D) TSM (97/98) \$750,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$750,000 - \$750,000
9	\$675,000 Department of Transportation San Mateo 04U-SM-84,109,114 various	In Menlo Park, from Route 101 to the Dumbarton Bridge. Install video imaging processing system. Support Expenditures: To 7/1/96 \$5,813 7/1/96 to date \$140,000 Award: 11/98, Start: 12/98, Complete: 11/99	151441 (0670) TSM (97/98) \$675,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$675,000 - \$675,000
10	\$6,700,000 Department of Transportation Los Angeles 07U-LA-60 0.1/11.7	In Los Angeles, Monterey Park, Montebello, Rosemead and South El Monte between Route 5 and Route 605. Install communication, surveillance, motorist information system. Support Expenditures: To 7/1/96 \$32,058 7/1/96 to date \$116,286 Award: 11/98, Start: 12/98, Complete: 2/01	1209C1 (0462B) TSM (97/98) \$6,700,000	1997 301-0042 301-0890 20.20.300.620 (TSM/HB4N)	\$6,700,000 - \$6,700,000

11	\$6,071,000 Department of Transportation	In and near Los Angeles, Downey, Industry and Diamond Bar, between Route 605 and Route 57. Install communication, surveillance, motorist information system.	120961 (0483B) TSM (97/98)	1997 301-0042 301-0890	\$6,071,000 -
	Los Angeles 07U-LA-60 11.67/23.69	Program amount: \$6,075,000 Current allocation: \$6,071,000 Savings: \$4,000 Support Expenditures: To 7/1/96 \$59,411 7/1/96 to date \$84,096 Award: 11/98, Start: 12/98, Complete: 12/00		20.20.300.620 (TSM/HB4N)	
12	\$1,675,000 Department of Transportation	In Los Angeles and Culver City, from Slauson Avenue to Lincoln Boulevard. Install communication, surveillance, motorist information system.	120891 (0628N) TSM (97/98)	1997 301-0042 301-0890	\$1,675,000 -
	Los Angeles 07U-LA-90 1.4/5.2 KP	Support Expenditures: To 7/1/96 \$43,268 7/1/96 to date \$136,738 Award: 11/98, Start: 12/98, Complete: 4/00		20.20.300.620 (TSM/HB4N)	
13	\$4,929,000 Department of Transportation	In Gardena, Carson, Compton, Long Beach and Bellflower from 0.2 mile east of Route 110/91 Separation to 0.1 mile east of Lakewood Boulevard Undercrossing. Install communication, surveillance, motorist information system.	120981 (0532Y) TSM (97/98)	1997 301-0042 301-0890	\$4,929,000 -
	Los Angeles 07U-LA-91 6.5/14.64	Program amount: \$4,930,000 Current allocation: \$4,929,000 Savings: \$1,000 Support Expenditures: To 7/1/96 \$32,551 7/1/96 to date \$140,781 Award: 11/98, Start: 12/98, Complete: 12/00		20.20.300.620 (TSM/HB4N)	
14	\$3,448,000 Department of Transportation	In Bellflower, Norwalk, Artesia and Cerritos, from 0.1 mile east of Route 19/91 Separation to the Orange County Line. Install communication, surveillance, motorist information system.	120991 (0552B) TSM (97/98)	1997 301-0042 301-0890	\$3,448,000 -
	Los Angeles 07U-LA-91 14.6/20.7	Program amount: \$3,475,000 Current allocation: \$3,448,000 Savings: \$27,000 Support Expenditures: To 7/1/96 \$37,319 7/1/96 to date \$99,126 Award: 11/98, Start: 12/98, Complete: 9/00	\$3,475,000	20.20.300.620 (TSM/HB4N)	\$3,448,000
15	\$1,876,000 Department of Transportation	In Corona and Norco, from Route 15/91 Separation to the San Bernardino County Line. Install Fiber Optic Backbone and Closed Circuit Televisions.	385301 (0026C) TSM (97/98)	1997 301-0042 301-0890	\$1,876,000 -
	Riverside 08U-Riv-15 66.8/84.2 KP	Support Expenditures: To 7/1/96 \$48,938 7/1/96 to date \$121,363 Award: 11/98, Start: 12/98, Complete: 11/99		20.20.300.620 (TSM/HB4N)	\$1,876,000
16	\$3,043,000 Department of Transportation	In and near Ontario, Fontana, Rancho Cucamonga, San Bernardino and Devore, at various locations. Install communication, surveillance, and metering system.	384401 (0031B) TSM (97/98)	1997 301-0042 301-0890	\$3,043,000 -
	San Bernardino 08U-SBd-15 0.0/R22.2 KP	Support Expenditures: To 7/1/96 \$65,200 7/1/96 to date \$210,814 Award: 11/98, Start: 12/98, Complete: 4/00	\$3,005,000	20.20.300.620 (TSM/HB4N)	\$3,043,000

2.5 Highway Financial Matters

17					
\$2,560,000	In San Diego, on Route 5, from 0.1 kilometer north of Washington Street Undercrossing to the Route 5/8 Separation and on Route 8, from the Route 5/8 Separation to 0.5 kilometer west of the Hotel Circle Drive Undercrossing.	063401 (0104C)	1997 301-0042 301-0890	\$2,560,000	-
Department of Transportation	Construct fiber optic closed circuit television system.	TSM (97/98)			
San Diego	Support Expenditures:		20.20.300.620 (TSM/HB4N)		
11U-SD-5,8	To 7/1/96 \$17,954				
R29.5/R32.3;	7/1/96 to date \$113,158				
R0.2/3.1 KP	Award: 11/98, Start: 12/98, Complete: 6/00	\$2,543,000		\$2,560,000	
18					
\$3,460,000	In Orange, Anaheim, Placentia, Brea and Fullerton between Route 5 and the Los Angeles County Line.	0769U1 (1973)	1997 301-0042 301-0890	\$3,460,000	-
Department of Transportation	Install closed circuit television (CCTV), fiber optics communication system (FOCS) and traffic operations surveillance stations (TOSS).	TSM (97/98)			
Orange	Support Expenditures:		20.20.300.620 (TSM/HB4N)		
12U-Oran-57	To 7/1/96 \$105,485				
17.4/36.2 KP	7/1/96 to date \$231,547				
	Award: 11/98, Start: 12/98, Complete: 8/00	\$3,460,000		\$3,460,000	

Project #	Allocation Amount	Project Title	EA (PPNO)	Budget Act	Federal
Recipient		Location	Program	Item #	State
RTPA/CTC		Project Description	(Prog Year)	Program Codes	Total Amount
District-County		Project Funding	Prog Amount		
Legislative Districts					
2.5c(1) Local Assistance Flexible Congestion Relief (FCRL) Project				Resolution: FP-97-100	
1					
\$4,320,000	Automated Traffic Surveillance and Control (ATSAC).	171800/	1996		
City of Los Angeles	On Jefferson, Martin Luther King Junior, Exposition Boulevards, Vernon, Rodeo Road.	4U0164 (2018)	125-0042	\$4,320,000	
SCAG	Replace signal controllers and communications equipment at 86 intersections and provide detection, surveillance and communication equipment to link with a central computer facility, and install central computer and display equipment and other peripheral hardware. (Capital = \$3,200 K, Support=\$1,120K).	FCRL (96/97)	20.30.101.620 FCRL		
07-Los Angeles	Federal (TEA): -				
	State Funds: \$4,320,000				
Senate: 21,25	Other Sources: \$3,743,400				
Assembly: 43,52	Total estimate: \$8,063,400	\$4,320,000		\$4,320,000	

Project #	Allocation Amount	Project Title	EA (PPNO)	Budget Act	State
Recipient		Location	Program	Item #	Total Amount
RTPA/CTC		Project Description	Prog Year	Program Codes	
District-County		Project Funding	Prog Amount		
Legislative Districts					
2.5c(2) Local Assistance Traffic System Management (TSM) Projects				Resolution: FP-97-101	
1					
\$127,000	Bus Turnouts.	924805	1997		
County of Sacramento	On Watt Avenue at the El Camino Avenue intersection for both the northbound and southbound traffic.	1635	101-0042	\$127,000	
SACOG	Construct bus turnouts.	TSM (97/98)	20.30.300		
03-Sacramento	State (TSM): \$127,000		TSML		
	Other Sources: \$0				
Senate: 5,6	Total estimate: \$127,000	\$127,000		\$127,000	
Assembly: 9,10					

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2	\$310,000	Geometric Intersection Improvement.	924802	1997	
City of Sacramento		Freeport Boulevard and Fruitridge Road Intersection.	1634	101-0042	\$310,000
<u>SACOG</u>		Add left turn lane, widening and traffic signal modifications.	TSM		
03-Sacramento		State (TSM): \$310,000	(97/98)	20.30.300	
		Other Sources: \$30,000		TSML	
Senate: 5,6		Total estimate: \$340,000			
Assembly: 9,10			\$310,000		\$310,000
3	\$1,215,000	Signal System Interconnect.	928317	1997	
City of San Bruno		Along San Bruno Avenue and South Airport Boulevard	4036A	101-0042	\$1,215,000
<u>MTC</u>		corridor.	TSM		
04-Alameda		Interconnect 22 traffic signals. (Capital \$900K, Support \$315K)	(97/98)	20.30.300	
		State (TSM): \$1,215,000		TSML	
Senate: 7		Other Sources: \$115,000			\$1,215,000
Assembly: 11		Total estimate: \$1,330,000	\$1,215,000		\$1,215,000
4	\$458,000	Citywide Signal System Upgrade/Interconnect, Phase 2.	928318	1997	
City of San Leandro		In the City of San Leandro.	4035A	101-0042	\$458,000
<u>MTC</u>		Interconnect 54 signals and integrate fiber-optic/radio	TSM		
04-Alameda		technology into these signals. (Capital \$340K, Support \$118K)	(97/98)	20.30.300	
		State (TSM): \$458,000		TSML	
Senate: 7		Other Sources: \$0			\$458,000
Assembly: 11		Total estimate: \$458,000	\$458,000		\$458,000
5	\$3,000,800	Interstate 80 Corridor, San Pablo Avenue Motorist	928321	1997	
Alameda County		Information/Signal System Upgrade/Interconnect and	4033A	101-0042	\$3,000,800
Congestion Management		Intersection improvements.	TSM		
Agency (ACCMA)		Along San Pablo Avenue from 16th Street in the City of	(97/98)	20.30.300	
<u>MTC</u>		Oakland to State Route 4 in the City of Hercules.		TSML	
04-Alameda		Provide signal interconnect system and signal coordination.			
		(Capital \$2,226K, Support \$775K)			
		State (TSM): \$3,000,800			
Senate: 7		Other Sources: \$0			
Assembly: 11		Total estimate: \$3,000,800	\$3,000,800		\$3,000,800
6	\$200,000	Signal Interconnect.	929907	1997	
City of Bakersfield		On H Street from White Lane to Brundage Lane.	3101	101-0042	\$200,000
<u>KCOG</u>		Install traffic signal interconnect system.	TSM		
06-Kern		State (TSM): \$200,000	(97/98)	20.30.300	
		Other Sources: \$26,783		TSML	
Senate: 17		Total estimate: \$226,783	\$200,000		\$200,000
Assembly: 34					
7	\$223,000	Signal Interconnect.	929908	1997	
City of Clovis		On Clovis Avenue between Shaw and Herndon Avenues.	1802	101-0042	\$223,000
<u>COFCG</u>		Install conduit and fiber optic cable for the purpose of	TSM		
06-Fresno		interconnecting and coordinating existing traffic signals.	(97/98)	20.30.300	
		State (TSM): \$223,000		TSML	
Senate: 16		Other Sources: \$29,000			
Assembly: 30		Total estimate: \$252,000	\$223,000		\$223,000
8	\$147,000	Signal Interconnect.	929909	1997	
City of Visalia		Along Walnut Avenue from Court Street to Akers Street and	6221	101-0042	\$147,000
<u>COFCG</u>		Conyer Street from Walnut Avenue to Mineral King Avenue	TSM		
06-Fresno		(approximately 4.2 miles).	(97/98)	20.30.300	
		Interconnect the existing traffic signals.		TSML	
		State (TSM): \$147,000			
Senate: 16		Other Sources: \$0			
Assembly: 30		Total estimate: \$147,000	\$147,000		\$147,000

2.5 Highway Financial Matters

9	\$1,692,000	State Route 1 Traffic Management System.	927190/	1997	
Los Angeles County		On Route 1 from McClure Tunnel to Trancas Canyon Road.	4U0484	101-0042	\$1,692,000
Metropolitan		Upgrade traffic signal hardware and install a complete Traffic	7101		
Transportation Authority		Management System consisting of a communication system,	TSM	20.30.300	
(LACMTA)		video detection, closed circuit television cameras, changeable	(97/98)	TSML	
SCAG		message signs, highway advisory radio stations, workstations,			
07-Los Angeles		broadcast system and video map in the traffic management			
		center. (Capital \$1,254K, Support \$438K)			
		State (TSM):			\$1,692,000
Senate: 21,25		Other Sources:			\$1,692,000
Assembly: 43,52		Total estimate:			\$1,692,000
10	\$300,000	State Route 91 Corridor Surveillance System project.	929366	1997	
City of Anaheim		Tustin Avenue to Imperial Highway.	1976F	101-0042	\$300,000
SCAG		Design and install closed circuit television cameras at three	TSM		
12-Orange		intersections. (Capital \$252K, Support \$48K)	(97/98)	20.30.300	
		State (TSM):		TSML	
Senate: 35,33		Other Sources:			\$300,000
Assembly: 69,71		Total estimate:			\$300,000
11	\$420,000	State Route 91 Corridor Surveillance System project.	929367	1997	
City of Anaheim		Brookhurst Street to Kraemer.	1976D	101-0042	\$420,000
SCAG		Design and install closed circuit television cameras at six	TSM		
12-Orange		intersections. (Capital \$356K, Support \$64K)	(97/98)	20.30.300	
		State (TSM):		TSML	
Senate: 35,33		Other Sources:			\$420,000
Assembly: 69,71		Total estimate:			\$420,000
12	\$523,000	State Route 55 Surveillance System project.	929368	1997	
City of Santa Ana		State Route 55 Smart Corridor between Santa Ana and Irvine.	1976E	101-0042	\$523,000
SCAG		Provide real-time surveillance and system detection	TSM		
12-Orange		capabilities and software development. (Capital \$391K,	(97/98)	20.30.300	
		Support \$132K)		TSML	
		State (TSM):			\$523,000
Senate: 35,33		Other Sources:			\$523,000
Assembly: 69,71		Total estimate:			\$523,000
13	\$893,000	Surveillance System project.	929369	1997	
City of Garden Grove		Along State Route 22 corridor, Valley View Street to Bristol	1976C	101-0042	\$893,000
SCAG		Street.	TSM		
12-Orange		Design and implementation of Intelligent Transportation	(97/98)	20.30.300	
		System elements, including six closed circuit television		TSML	
		cameras, a communication intertie and a graphical user			
		interface.			
		(Capital \$673K, Support \$220K)			
		State (TSM):			\$893,000
Senate: 35,33		Other Sources:			\$893,000
Assembly: 69,71		Total estimate:			\$893,000
14	\$539,000	Surveillance System project.	929370	1997	
City of Mission Viejo		Along the Interstate 5/Muirlands corridor in the Cities of	1976B	101-0042	\$539,000
SCAG		Mission Viejo and Lake Forest.	TSM		
12-Orange		Construct an intelligent transportation system including closed	(97/98)	20.30.300	
		circuit television, mid-block surface street detection and a		TSML	
		central traffic operation center. (Capital \$424K,			
		Support \$115K)			
		State (TSM):			\$539,000
Senate: 35,33		Other Sources:			\$539,000
Assembly: 69,71		Total estimate:			\$539,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(3) Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-97-102
1 \$125,000 Honey Lake Valley RCD <u>LTC</u> 02-Lassen Senate: 3 Assembly: 1	Pine Creek Hydrologic Restoration. Highway 44 and County Road 112. Provide fish passage and rehabilitate wetlands. EEM (State): \$125,000 Other Sources: \$125,700 Total estimate: \$250,700	#97-105 EEM (97/98) \$125,000	1997 101-0183 20.30.207 EEM	\$125,000 \$125,000
2 \$21,875 City of San Francisco <u>MTC</u> 04-San Francisco Senate: 3,8 Assembly: 12,13	Bernal Heights Tree Project. Bernal Heights, various sites. Plant 500 trees on fourteen parcels of open space lands.. EEM (State): \$21,875 Other Sources: \$21,000 Total estimate: \$42,875	#97-004 EEM (97/98) \$21,875	1997 101-0183 20.30.207 EEM	\$21,875 \$21,875
3 \$11,556 City of Sand City <u>AMBAG</u> 05-Monterey Senate: 15 Assembly: 17	Sand City East Side Highway 1 Landscaping Program. East side of Highway 1 between Fremont Avenue/Highway 1 ramps and Southern City Limit. Plant approximately 200 trees within the public right-of-way. EEM (State): \$11,556 Other Sources: \$2,500 Total estimate: \$14,056	#97-123 EEM (97/98) \$11,556	1997 101-0183 20.30.207 EEM	\$11,556 \$11,556
4 \$300,000 State Coastal Conservancy <u>SCAG</u> 07-Ventura Senate: 18 Assembly: 35	Ventura Farmland Conservation Project. Near Highway 101 and Harbor Boulevard. Acquire agricultural and habitat conservation easement over 135 acres (the Arundell Triangle Farm). EEM (State): \$300,000 Other Sources: \$1,100,000 Total estimate: \$1,400,000	#97-180 EEM (97/98) \$300,000	1997 101-0183 20.30.207 EEM	\$300,000 \$300,000
5 \$31,000 City of Irvine <u>SCAG</u> 12-Orange Senate: 35 Assembly: 69	Harvard Athletic Community Park Landscaping Project. Harvard Avenue and Walnut Avenue. Plant trees along the three edges of the park . EEM (State): \$31,000 Other Sources: \$4,500 Total estimate: \$35,500	#97-030 EEM (97/98) \$31,000	1997 101-0183 20.30.207 EEM	\$31,000 \$31,000
6 \$225,000 California Department of Transportation <u>SCAG</u> 12-Orange Senate: 33 Assembly: 71	Santa Ana River Bike Trail and Scenic Highway Landscape Enhancement. Along State Route 91, adjacent to the Santa Ana River Regional Bike Trail. Install landscaping and add bicycle support facilities. EEM (State): \$225,000 Other Sources: \$96,943 Total estimate: \$321,943	#97-172 EEM (97/98) \$225,000	1997 101-0183 20.30.207 EEM	\$225,000 \$225,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(4) Environmental Enhancement and Mitigation (EEM) Project				Resolution: FP-97-103
1 \$19,039 City of San Jose <u>MTC</u> 04-Santa Clara	City of San Jose Highway 101. Plant trees in residential neighborhoods, parks and school sites to help mitigate loss of vegetation and environmental impacts due to highway construction. Unpaid project costs are owed to the applicant for work completed; funds are available from excess funds in the 1997/98 program due to three canceled projects.	#94-09 EEM (94/95)	1997 101-0183 20.30.207 EEM	\$19,039
Senate: 11 Assembly: 22	EEM (State): \$19,039 Other Sources: \$ Total estimate: \$19,039	\$19,039		\$19,039

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
2.5c(5) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-97-104
1 \$135,000 City of Salinas <u>AMBAG</u> 05-Monterey Senate: 25 Assembly: 52	Salinas Amtrak Landscaping and Plaza. At the Salinas Amtrak Station. Install decorative paving, lighting, landscaping and street furniture to the parking areas. This project is part of a larger project to construct an Intermodal Transportation Center. It is defederalized per the Federal Innovative Financing provisions.	142144 (1547) TEA (96/97)	1997 101-0042 20.30.010.825 TEA	\$135,000
	Federal (TEA): \$ State Funds: \$135,000 Other Sources: \$18,000 Total estimate: \$153,000	\$135,000		\$135,000
2 \$421,700 City of Los Angeles <u>SCAG</u> 07-Los Angeles Senate: 21,25 Assembly: 43,52	Watts Towers Crescent Bike Path. Between the Metro Blue Line 103rd Street Station and the Watts Towers historic monument and Art Center. Construct bikeway, landscaping and a pedestrian walkway, park improvements and artistic features.	161144 (7084) TEA (96/97)	1996 101-0890 20.30.010.825 TEA	\$421,700
	Federal (TEA): \$421,700 State Funds: \$0 Other Sources: \$1,667,300 Total estimate: \$2,089,000	\$421,700		\$421,700

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Program Budget Act Item # Program Codes	Federal State Total Amount
2.5c(6) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-97-105
1 \$555,968 County of Lassen <u>LTC</u> 02-Lassen	Skyline Road East. From State Route 139 to Johnstonville Road. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-pending (2046) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$555,968
Senate: 1 Assembly: 3	Federal: \$ State Funds: \$555,968 Other Sources: \$0 Total estimate: \$555,968	\$4,571,398		\$555,968
2 \$255,000 County of Lassen <u>LTC</u> 02-Lassen	Skyline Extension. From State Route 36 to Johnstonville Road. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-pending (2047) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$255,000
Senate: 1 Assembly: 3	Federal: \$ State Funds: \$255,000 Other Sources: \$0 Total estimate: \$255,000	\$3,045,775		\$255,000
3 \$362,810 County of Lassen <u>LTC</u> 02-Lassen	Skyline South. From State Route 36 to Richmond Road. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-pending (2048) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$362,810
Senate: 1 Assembly: 3	Federal: \$ State Funds: \$362,810 Other Sources: \$0 Total estimate: \$362,810	\$6,276,787		\$362,810
4 \$405,734 County of Lassen <u>LTC</u> 02-Lassen	Susanville Road A-2. From State Route 139 to State Route 299 and Bieber Lookout Road, from State Route 299 to Modoc County Line. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	pending (2049) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$405,734
Senate: 1 Assembly: 3	Federal: \$ State Funds: \$405,734 Other Sources: \$0 Total estimate: \$405,734	\$4,393,635		\$405,734
5 \$10,000 Plumas County Transportation Commission <u>LTC</u> 02-Plumas	Graeagle-Johnsville. On Graeagle-Johnsville Road. This is a partial allocation for environmental permits. Contingent upon Commission approval of the 1998 STIP.	02-pending (2042) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$10,000
Senate: 1 Assembly: 3	Federal: \$ State Funds: \$10,000 Other Sources: \$0 Total estimate: \$10,000	\$1,116,000		\$10,000

2.5 Highway Financial Matters

6 \$17,000 Plumas County Transportation Commission	West Street. Within the City of Portola. This is a partial allocation for environmental permits. Contingent upon Commission approval of the 1998 STIP.	02-pending (2044) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$17,000
<u>LTC</u>				
02-Plumas	Federal: \$			
	State Funds: \$17,000			
Senate: 1	Other Sources: \$0			
Assembly: 3	Total estimate: \$17,000	\$1,700,000		\$17,000
7 \$3,460,000 City of Shasta Lake	Pine Grove Road. From Interstate 5 to Ashby Road. This is a partial allocation for preliminary engineering, right-of-way, and construction funds. Contingent upon Commission approval of the 1998 STIP.	02-pending (2034) RIP (98/99)	RIP 1998 101-0042 20.30.600.655	\$3,460,000
<u>SHASTA RTPA</u>				
02-Shasta				
	Federal: \$			
	State Funds: \$3,460,000			
Senate: 4	Other Sources: (EDA Grant) \$1,758,000			
Assembly: 3	Total estimate: \$5,218,000	\$4,520,728		\$3,460,000
8 \$256,000 County of Shasta	Knighton Road. From Interstate 5 to the Redding Municipal Airport. This is a partial allocation for preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-pending (2035) RIP (98/99)	RIP 1998 101-0042 20.30.600.620	\$256,000
<u>SHASTA RTPA</u>				
02-Shasta				
	Federal: \$			
	State Funds: \$256,000			
Senate: 4	Other Sources: \$0	\$8,712,000		\$256,000
Assembly: 3	Total estimate: \$256,000			
9 \$156,000 City of Redding	Parkview Bridge. Across the Sacramento River as bypass to Cypress Avenue. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-pending (2036) RIP (98/99)	RIP 1998 101-0042 20.30.600.655	\$156,000
<u>SHASTA RTPA</u>				
02-Shasta				
	Federal: \$			
	State Funds: \$156,000			
Senate: 4	Other Sources: \$0	\$12,250,000		\$156,000
Assembly: 3	Total estimate: \$156,000			
10 \$252,000 City of Redding	Cypress River Bridge, Phase A. Over the Sacramento River at Cypress Avenue. This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	02-pending (2037) RIP (98/99)	RIP 1998 101-0042 20.30.600.655	\$252,000
<u>SHASTA RTPA</u>				
02-Shasta				
	Federal: \$			
	State Funds: \$252,000			
Senate: 4	Other Sources: \$0	\$1,802,000		\$252,000
Assembly: 3	Total estimate: \$252,000			

2.5 Highway Financial Matters

11	\$242,000	Cypress River Bridge, Phase B.	02-pending	RIP	
City of Redding		Over the Sacramento River at Cypress Avenue.	(2038)	1998	
<u>SHASTA RTPA</u>		This is a partial allocation for environmental and preliminary engineering funds only. Contingent upon Commission approval of the 1998 STIP.	RIP	101-0042	\$242,000
02-Shasta			(98/99)	20.30.600.655	
		Federal: \$0			
		State Funds: \$242,000			
Senate: 4		Other Sources: \$0			
Assembly: 3		Total estimate: \$242,000	\$2,327,000		\$242,000
12	\$3,603,630	Arden Garden Connector Project.	15910	RIP	
County of Sacramento		Across the Natomas East main Drainage Canal connecting to the Garden Highway west of Northgate Boulevard.	(1601)	1998	
<u>SACAG</u>		This is a partial allocation for the construction phase. Contingent upon Commission approval of the 1998 STIP.	(1601A)	101-0042	\$3,603,630
03-Sacramento			RIP	20.30.500.420	
			(98/99)		
		Federal: \$			
		State Funds: \$3,603,630			
Senate: 5		Other Sources: \$0			
Assembly: 3		Total estimate: \$3,603,630	\$26,564,630		\$3,603,630

Project #	Allocation Amount	Location	EA	Budget Act	State
Recipient		Project Description	(PPNO)	Item #	Federal
County		Project Support Expenditures	Program		Total Amount
Dist-Co-Rte		Award Notice, Start Spending, Job Complete	(Prog Year)	Program Codes	
Postmile			Prog Amount		
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent					Resolution: FP-97-106
1	\$5,372,000	At White River Sink Bridge, from 1.1 kilometer north of Avenue	359531	1997	
Department of Transportation		24 to 1.3 kilometer south of Avenue 48.	(6319A)	301-0042	\$616,000
		Replace bridge and realign approaches.		301-0890	\$4,756,000
Tulare		(The additional \$2,882,000 requested for this project will be funded from SHOPP savings.)	SHOPP	20.20.205.221	
06S-Tul-99		Support Expenditures:	(97/98)	RAS/HA21	
3.8/5.2		To 7/1/96 \$45,865			
		7/1/96 to date \$315,410	\$2,490,000		\$5,372,000
		Award: 11/98, Start: 12/98, Complete: 3/00			
2	\$1,555,000	On Rote 5, from 7th Street to North Broadway and on Route 10,	061231	1997	
Department of Transportation		from East Cesar Chavez Avenue to State Street.	(0128M)	301-0042	\$131,000
		This project will upgrade 25.1 hectares (62 acres) of existing manual irrigation system and rehabilitate planting areas.		301-0890	\$1,424,000
Los Angeles		(The additional \$500,000 requested for this project will be funded from SHOPP savings.)	SHOPP	20.20.205.225	
07S-LA-5,10		Support Expenditures:	(97/98)	RAS/HA25	
27.5/31.8;		To 7/1/96 \$73,810			
0.16/30.1 KP		7/1/96 to date \$124,572	\$1,055,000		\$1,555,000
		Award: 11/98, Start: 12/98, Complete: 2/03			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Additional Funds for Previously Approved Projects			Resolution: FA-97-11		
1 \$250,000 Department of Transportation	On Route 3, at Coffee Creek Overflow Bridge #5-33 and on Route 299, at Grass Valley Creek Bridges #5-10 and #5-13.	246521 1996 325-0042 301-0890	\$581,500 \$2,325,500	\$50,000 \$200,000	\$631,500 \$2,525,000
Trinity 02N-Tri-3,299 68.0,65.5/65.8	Rehabilitate bridge decks . Supplemental funds are needed to complete the work on this on -going project.	20.20.205.320 RAS/HA42 SHOPP	\$2,907,000	\$250,000	\$3,157,000
2 \$58,200 Department of Transportation	In Carson, 0.1 mile east of Avalon Boulevard. Install weigh-in-motion system.	471201 1997 301-0042 301-0890	\$212,000 -	\$58,200 -	\$270,200 -
Los Angeles 07S-LA-91 R11.9/12.6	Supplemental funds are needed to award the project.	20.20.205.320 RAS/HA42 Minor	\$212,000	\$58,200	\$270,200
3 \$136,000 Department of Transportation	In Los Angeles, from 0.2 kilometer north of Avenue 52 Overcrossing to o.1 kilometer south of Via Marisol Overcrossing. Construct soundwall.	4E2101 1997 301-0042 301-0890	\$286,000 -	\$136,000 -	\$422,000 -
Los Angeles 07S-LA-110 45.2 KP	Supplemental funds are needed to award the project.	20.20.101.912 FCR/HE12 Minor	\$286,000	\$136,000	\$422,000
4 \$113,000 Department of Transportation	Near Sonora Junction, from 0.8 kilometer east of Mono County Line to 6.4 kilometer west of Wolf Creek Bridge #47-16. Upgrade drainage.	285201 1997 301-0042 301-0890	\$300,000 -	\$113,000 -	\$413,000 -
Mono 09S-Mno-108 0.5/5.5	Supplemental funds are needed to award the project.	20.20.205.222 RAS/HA22 Minor	\$300,000	\$113,000	\$413,000
Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount	
2.5f(1) Informational Report - Emergency G-11 Allocations					
1 \$750,000	On Route 96, from Postmile 12.6 to 12.7. Remove slide and repair roadway.	348501	1997 301-0042	-	
Siskiyou 02U-Sis-96 12.6	This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$2,000,000 Current Allocation: \$750,000 Revised Allocation: \$2,750,000 Original Allocation Date: 03-03-98	SHOPP Emergency	301-0890 20.20.205.223 RAS/HA23	\$750,000	
				\$750,000	

2.5 Highway Financial Matters

2 \$10,000,000 Contra Costa 04N-CC-680 22.9	From 1000 meters south of Mococo Overhead to the Marina Vista Interchange. Raise freeway profile with asphalt concrete. This damage was caused by the storms of February 1998. This work was performed by informal bid procedures. Director's Order Date: 05-04-98 Current Allocation date: 05-05-98	254501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$843,000 \$9,157,000 \$10,000,000
3 \$3,000,000 Monterey 05U-Mon-1 8.2	From 1.7 miles to 1.5 miles south of Gorda. Reconstruct and realign roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$2,000,000 Current Allocation: \$3,000,000 Revised Allocation: \$5,000,000 Original Allocation Date: 02-10-98	471501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$3,000,000 \$3,000,000
4 \$300,000 Santa Barbara 05U-SB-101 51.5	Near Buellton at 0.4 mile north of Nojoqui Summit. Construct reinforced embankment. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Original Allocation: \$250,000 Current Allocation: \$300,000 Revised Allocation: \$550,000 Original Allocation Date: 03-06-98	478801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000
5 \$1,000,000 Santa Barbara 05U-SB-101 77.9	Near Santa Maria at 0.8 mile south of Solomon Summit Undercrossing. Remove slide material and build buttress. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$1,500,000 Current Allocation: \$1,000,000 Revised Allocation: \$2,500,000 Original Allocation Date: 02-23-98	458201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 \$1,000,000
6 \$1,060,000 Kern 06U-Ker-5 8.2	From 0.6 kilometer north to 1.3 kilometers north of the Fort Tejon Overcrossing. Place rip rap protection and repair slope. This damage was caused by the storms of March 1998. This work was performed by emergency force account. Original Allocation: \$290,000 Current Allocation: \$1,060,000 Revised Allocation: \$1,350,000 Original Allocation Date: 04-07-98	414601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,060,000 \$1,060,000
7 \$150,000 Los Angeles 07U-LA-1 42.9	In Malibu from 0.4 mile north of Big Rock to 0.7 mile north of Moonshadows Restaurant. Remove debris. This damage was caused by the storms of April 1998. This work was performed by emergency force account. Director's Order Date: 04-30-98 Current Allocation date: 05-06-98	4F6501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$150,000 \$150,000
8 \$300,000 Ventura 07U-Ven-150 30.5	In Ventura 3.5 miles west of Route 126 adjacent to the Santa Ana Creek. Place grouted rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$300,000 Current Allocation: \$300,000 Revised Allocation: \$600,000 Original Allocation Date: 03-26-98	4F4801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 \$300,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase I)				
1 \$134,000 Marin 04U-Mrn-101 8.0	In Larkspur at the Corte Madera Creek Bridge. Seismic Retrofit.	142911 Seismic Phase 1	1997 0042 0890 20.20.205.310 RAS/HA4S1	\$134,000 - \$134,000
2 \$368,000 San Francisco 04U-SF-280 5.2	In San Francisco from 0.1 mile south of Galvez Avenue to 25th Street. Seismic Retrofit. Prior Allocation: \$15,360,000 Current Allocation: \$368,000 Revised Allocation: \$15,728,000	440301 Seismic Phase 1	1993 0042 0890 20.20.205.310 RAS/HA4S1	\$30,900 \$337,100 \$368,000
3 \$1,500,000 Los Angeles 07U-LA-5 16.1	Various locations from Euclid Avenue Undercrossing to Hollenback Lake Bridge. Seismic Retrofit. Prior Allocation: \$8,893,500 Current Allocation: \$1,500,000 Revised Allocation: \$10,393,500	119651 Seismic Phase 1	1994 0042 0890 20.20.205.310 RAS/HA4S1	\$135,000 \$1,365,000 \$1,500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Toll Bridge Seismic Prop 192 Bond Funds Total Amount
2.5g Toll Bridge Seismic Retrofit Projects			Resolution: FP-97-107	
1 \$1,380,700 Department of Transportation San Francisco 04B-SF-80 5.8/7.6	In San Francisco, at the San Francisco-Oakland Bay Bridge. Develop a Transportation Management Plan (TMP) which includes: Public information; community awareness and marketing campaign to increase usage of HOV lane, park-and-ride lot, carpool, vanpool, public transit, and other TDM strategies. Support Expenditures: To 7/1/96 \$92,349 7/1/96 to date \$45,879 Award: 8/98, Start: 9/98, Complete: 5/00	043551 (96H-165) SHOPP (97/98)	1997 801-0653 20.20.205.312 RAS/HA4S3	\$1,380,700 \$1,380,700
2 \$3,386,900 Department of Transportation San Francisco 04B-SF-80,480 4.9/5.9; L0.0/L0.1	In San Francisco, at various locations. Develop a Transportation Management Plan (TMP), including establishment of the Caltrans Public Information Office. Support Expenditures: To 7/1/96 \$125,990 7/1/96 to date \$63,816 Award: 8/98, Start: 9/98, Complete: 9/03	133331 (96H-165) SHOPP (97/98)	1997 801-0653 20.20.205.312 RAS/HA4S3	\$3,386,900 \$3,386,900

- 2.5h** Allocation of \$449,345,000 to Caltrans for FY 1998-99 Local Assistance Program. Resolution: FM-98-05
- 2.5i** Partial allocation of \$180,000,000 to Caltrans for FY 1998-99 Local Assistance Program. Resolution: FM-98-06
- 2.5j** Increase allocation of \$25,000,000 from Prop 192 bond fund for FY 1997-98 Phase 2 Resolution: FP-97-108

2.5 Highway Financial Matters

Seismic Retrofit Project support cost.

2.5k Allocation of \$91,897,000 from Prop 192 bond fund for FY 1998-99 Phase 2 Seismic Retrofit Project support cost. Resolution: FP-97-109

2.5l Extension of One-Year Allocation-Time Limit for Unawarded Projects Resolution: FX-97-02

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(1) Local Transit Capital Improvement (TCI) Program Project		Resolution MFP-97-55	
1	Trust Fund Repayment.		SHA
\$463,550	These funds will be placed into a Trust/Escrow account set up at the request of NCRA by the Department of Transportation within the State Treasury System as partial payment toward NCRA's "Q" Fund Sinking Fund loan that purchased NWPRR corridor right-of-way consisting of the "Willits Segment" in Mendocino and Sonoma counties and the "Lombard Segment" in Marin, Sonoma and Napa counties. The reprogramming of funds and waiver of local match are on the June 1998 CTC agenda. (Consistent with concurrent TCI Amendment 96S-61 - Action.)	01-9901I TCI 1995-96 \$126,158	1995-96 101-0042 TCILR 30.10.070 \$126,158
North Coast Rail Authority			
<u>HumboldtCAG</u> <u>MendocinoCOG</u>			SHA
01-Humboldt 01-Mendocino		01-9901J TCI 1996-97 \$51,729	1996-97 101-0042 TCILR 30.10.070 \$51,729
Senate: 2 Assembly: 1			
		01-9905H TCI 1995-96 \$250,772	SHA 1995-96 101-0042 TCILR 30.10.070 \$250,772
		01-9905I TCI 1996-97 \$34,891	SHA 1996-97 101-0042 TCILR 30.10.070 \$34,891
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>		
June 30, 2000	State Local Federal TOTAL	\$463,550 \$463,550 \$463,550 \$463,550	\$463,550 \$463,550 \$463,550 \$463,550

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(2) Local Transit Capital Improvement (TCI) Program Project		Resolution MFP-97-56	

2.6 Mass Transportation Financial Matters

1							
\$706,000	Lodi Multimodal Facility, Phase IV.						SHA
San Joaquin Regional Rail Commission	Final design and construction of improvements for the rehabilitation/restoration of the SP Depot in Lodi. The overall facility will include a 600 foot long passenger platform, a bus transfer area, and parking for the public and transit buses.	10-7006A					1995-96
		TCI					101-0042
		1995-96					TCILR
							30.10.070
<u>San JoaquinCOG</u>		\$400,000					\$400,000
10-San Joaquin	Note: Per TCI Amendment 96S-24, to eliminate the local match requirement the Lodi Station must be designated an intercity rail station at the time FY 1995-96 TCI Program funds are allocated. To date, the station has not been designated as such, thereby, requiring a local match and reducing the amount of State funds needed for this phase. In order to use the oldest funds first, the entire \$400,000 in FY 1995-96 TCI funds (which expire June 30, 1998) will be allocated and only \$306,000 of the 1997-98 TCI funds will be allocated. The overall amount of TCI Program funds allocated remain consistent with the intent of TCI Amendment 96S-24.						SHA
Senate: 5		10-7006					1997-98
Assembly: 10		TCI					101-0042
		1997-98					TCILR
							30.10.070
		\$397,000					\$306,000
							-Partial-
	The Department recommends the remaining programmed amount (\$91,000) available in FY 1997-98 TCI Program funds be used toward the FY 1997-98 TCI Program shortfall.						
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		
	State	\$383,400	\$706,000	\$0	\$1,089,400		
June 30, 2000	Local	\$496,150	\$706,000	\$0	\$1,202,150	\$797,000	\$706,000
	Federal	\$764,700	\$1,227,069	\$0	\$1,991,769		
	TOTAL	\$1,644,250	\$2,639,069	\$0	\$4,283,319		

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(3) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-57	
1	Auburn Multimodal Transit Center - Capitol Corridor.		SHA
\$75,039	Construct sheltered waiting/transfer area, including lighting, landscaping, signage, sidewalks, and other passenger amenities.	03-1511	1996-97
Placer County		TCI	101-0042
Transportation Planning Agency		1996-97	TCILR
			30.20.020
<u>PCTPA</u>		\$75,039	\$75,039
03-Placer			
Senate: 7	<u>FUNDING</u>		
Assembly: 4	State	<u>PRIOR</u>	<u>CURRENT</u>
		\$1,900,000	\$75,039
	Local	\$500,000	\$75,039
	Federal		\$575,039
June 30, 2000	<u>TOTAL</u>		<u>TOTAL</u>
	\$2,400,000	\$150,078	\$2,550,078
2	Salinas Amtrak Station Improvements - Capitol Corridor.		SHA
\$1,154,450	Purchase right-of-way and construct Salinas Amtrak Station Improvements project including, but not limited to, parking and bus access improvements, new bus bays, additional parking, improved vehicle circulation, and security features.	05-0037	1997-98
City of Salinas		TCI	101-0042
		1997-98	TCILR
<u>AMBAG</u>		\$1,000,000	30.20.020
05-Monterey			\$1,000,000
Senate: 15			
Assembly: 27	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>
	State	\$40,000	\$1,154,450
	Local	\$1,027,800	\$1,194,450
	Federal		\$1,027,800
June 30, 2000	<u>TOTAL</u>		<u>TOTAL</u>
	\$1,067,800	\$1,154,450	\$2,222,250
3	Intermodal Transportation Facility.		SHA
\$349,000	Purchase right-of-way for a central Intermodal Transportation Facility. The overall facility will have bus access, parking, shelters, kiosks, and bicycle/pedestrian access.	07-9737	1995-96
City of Thousand Oaks		TCI	101-0042
		1995-96	TCILR
<u>VenturaCTC</u>			30.10.070
07-Ventura		\$349,000	\$349,000
Senate: 19	<u>FUNDING</u>		
Assembly: 37	State	<u>PRIOR</u>	<u>CURRENT</u>
			\$349,000
	Local		\$1,016,000
	Federal		\$2,117,000
June 30, 2000	<u>TOTAL</u>		<u>TOTAL</u>
	\$3,482,000	\$3,482,000	

2.6 Mass Transportation Financial Matters

4						
\$3,100,000						
San Diego Metropolitan Transit Development Board						
<u>SANDAG</u>						
11-San Diego						
Senate: 39,40 Assembly: 76,77						
June 30, 2000						
	Mission Valley East Corridor Project.					SHA
	Final design for the Mission Valley East Corridor Project. The overall project	11-8040J				1995-96
	consists of a 5.9 mile Light Rail Transit extension of the existing six-mile Mission	TCI				101-0042
	Valley West LRT line, which operates between Old Town Transit center and	1995-96				TCILR
	Interstate 15. Final design activities will include, but not be limited to, selection					30.10.070
	of two design consultant teams whose work effort will include design for bridges,	\$2,234,000				\$2,234,000
	retaining walls, track work, light rail stations, and approximately 4,000 feet of					
	twin-bore tunnels. The work products will include construction documents, plans					SHA
	and specifications, and engineers' estimates for multiple construction contracts.	11-8040K				1997-98
		TCI				101-0042
		1997-98				TCILR
						30.10.070
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
	State	\$1,817,000	\$3,100,000	\$57,869,000	\$62,786,000	\$866,000
	Local	\$2,353,000	\$3,100,000	\$5,775,000	\$11,228,000	
	Federal	\$6,303,000	\$0	\$280,783,000	\$287,086,000	
	TOTAL	\$10,473,000	\$6,200,000	\$344,427,000	\$361,100,000	\$3,100,000

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount
2.6a(4) State Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-58	
1			
\$369,500	Oakland Coliseum Amtrak Station - Capitol Corridor. Preconstruction activities, including permits, environmental clearance, preliminary engineering and design for an unstaffed Amtrak passenger rail station near the Oakland Coliseum.	04-1009 TCI 1997-98	SHA 1997-98 101-0042 TCILR 30.20.020
California Department of Transportation			
<u>MTC</u>		\$369,500	\$369,500
04-Alameda			
Senate: 7	<u>FUNDING</u>		
Assembly: 11	State	\$369,500	\$4,225,000
	Local		\$4,594,500
	Federal		
June 30, 2000	<u>TOTAL</u>	\$369,500	\$4,225,000
			\$4,594,500
Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PUC Code Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt
2.6b(1) Local Proposition 116 Rail Project			
1			
BFP-97-31	Bakersfield Amtrak Station - San Joaquin Corridor. Purchase right of way for future construction of new Amtrak Station in downtown Bakersfield. The proposed station will include, but not be limited to, passenger waiting areas, ticket counter/window, baggage handling area, parking, and a loading and unloading area.	06-9522 P116 1997-98	P116
\$1,705,000			
City of Bakersfield		PA-Pending 99622(a)	30.20.020
<u>KCOG</u>	Note: "Prior" local contribution was "in-kind" right-of-way contribution.	\$4,250,000	\$1,705,000
06-Kern			
Senate: 14	<u>FUNDING</u>		
Assembly: 30	State	\$2,500,000	\$1,705,000
	Local	\$345,000	\$7,845,000
	Federal		\$12,050,000
June 30, 2000	<u>TOTAL</u>	\$2,845,000	\$1,705,000
			\$7,845,000
			\$12,395,000
Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
2.6b(2) Local Proposition 116 Non-Urban County Projects			

2.6 Mass Transportation Financial Matters

1	Purchase Transit Vehicles and Bus Shelters.	03-0845	
BFP-97-32	Purchase three transit vehicles and ten bus shelters for the Chico Area Transit System (CATS).	Transit	P116
\$940,000		1993	P116NT
City of Chico		PA-93-40	30.10.070
		99628	
<u>BUTTECAG</u>		\$940,000	\$940,000
03-Butte			
Senate: 4	<u>FUNDING</u>		
Assembly: 2	State	<u>PRIOR</u>	<u>CURRENT</u>
	Local		<u>FUTURE</u>
	Federal		<u>TOTAL</u>
June 30, 2000	TOTAL	\$1,200,000	\$940,000
			\$2,140,000

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt
2.6c	Local Flexible Congestion Relief (FCR) Rail/Transit Project		Resolution MFP-97-59
1	South Corridor Light Rail Project.	03-1603I	SHA
\$8,090,433	Purchase non-railroad right of way for the Sacramento Regional Transit District's, Downtown Sacramento to Meadowview and Calvine LRT Extension.	FCR	1997-98
Sacramento Regional Transit District	The overall proposed South Corridor project is a 6.3 mile at-grade light rail extension with six stations. The total project cost includes the purchase of rolling stock, right-of-way, track, stations, signalization, power distribution and other related work.	1996-97	101-0042
			30.10.070
<u>SACOG</u>		\$16,934,094	\$8,090,433
03-Sacramento			-Partial-
Senate: 5,6	<u>FUNDING</u>		
Assembly: 9,10	State	<u>PRIOR</u>	<u>CURRENT</u>
	Local		<u>FUTURE</u>
	Federal		<u>TOTAL</u>
June 30, 2000	TOTAL	\$6,065,906	\$8,090,433
		\$96,643,661	\$110,800,000
		\$7,934,094	\$7,976,997
		\$95,288,909	\$111,200,000
		\$14,000,000	\$16,067,430
		\$191,932,570	\$222,000,000

2.6f SB2800 Advance Local Match Requests
No Items This Month